

March 24, 2009

Mr. Tom Simmonds
Director of Facilities Design & Construction
SUNY Oswego
165 Wilber Hall
Oswego, NY 13126-3599

Re: Culkin Hall – Departmental Space Study

Dear Mr. Simmonds:

Bergmann Associates is pleased to submit our Fee Proposal for the Culkin Hall Departmental Space Study project. Our Interior Planning services for this project will include a series of study fit-plans for various departments throughout the building and to provide conceptual pricing for the various concepts.

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#### Project Understanding

Culkin Hall is an Administrative, eight floor building located on the Campus of SUNY Oswego. Bergmann Associates will document the building and provide rendered block plans of existing departmental locations. Culkin Hall has never been documented in CAD and Bergmann sees an opportunity to produce this documentation using our BIM software, Revit. The model produced with Revit will benefit the Facilities department for their future projects within the building.

Together, with SUNY Oswego's Facilities team, Bergmann will meet with the various departments to obtain their individual program requirements, and then investigate a number of space studies to address their needs. Scenarios for review, as discussed in our RFP meeting, include:

**Scenario 1-** 2<sup>nd</sup> Floor: Move HR from the 4<sup>th</sup> floor to the 2<sup>nd</sup> floor, with Financial Aid and Public Affairs (address potential Public Affairs programmatic expansion requirements).

**Scenario 2-** 2<sup>nd</sup> Floor: Move Student Accounts from the 4<sup>th</sup> floor to the 2<sup>nd</sup> floor with Financial Aid and Public Affairs (address potential Public Affairs programmatic expansion requirements). Review Student Accounts program for programmatic/ operational integration opportunities.

Scenario 3- 4<sup>th</sup> Floor. Finance will remain. Review remaining utilization of the floor based on Scenario's 2 or 3.

#### Scenario 4- 5th Floor:

- Program Judicial Affairs for expansion. Explore conferencing requirement and location to the public.
- Explore Facilities Services Director's and Chief Technology locations within the building.
- Meet with VP of Enrollment & Student Affairs and the Dean of Students to understand their requirements. Explore Orientation's potential for moving some of their services back into Culkin.

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#### Page 4 of 4

Bergmann Associates Lump Sum Fee is based upon the itemized tasks listed above as well as the SUNY Oswego fee guidelines:

Site Survey/ Documentation

\$12,890

Schematic Design

\$ 3,230

Reimbursable expenses

(Phase I - III)

\$13,400

**TOTAL** 

\$29,520

Reimbursable expenses include (but are not inclusive of) travel, noted reproductions and deliveries and are included in the lump sum total above.

We appreciate the opportunity to submit a proposal for this project. If you have any questions, please do not hesitate to call me.

Sincerely, BERGMANN ASSOCIATES

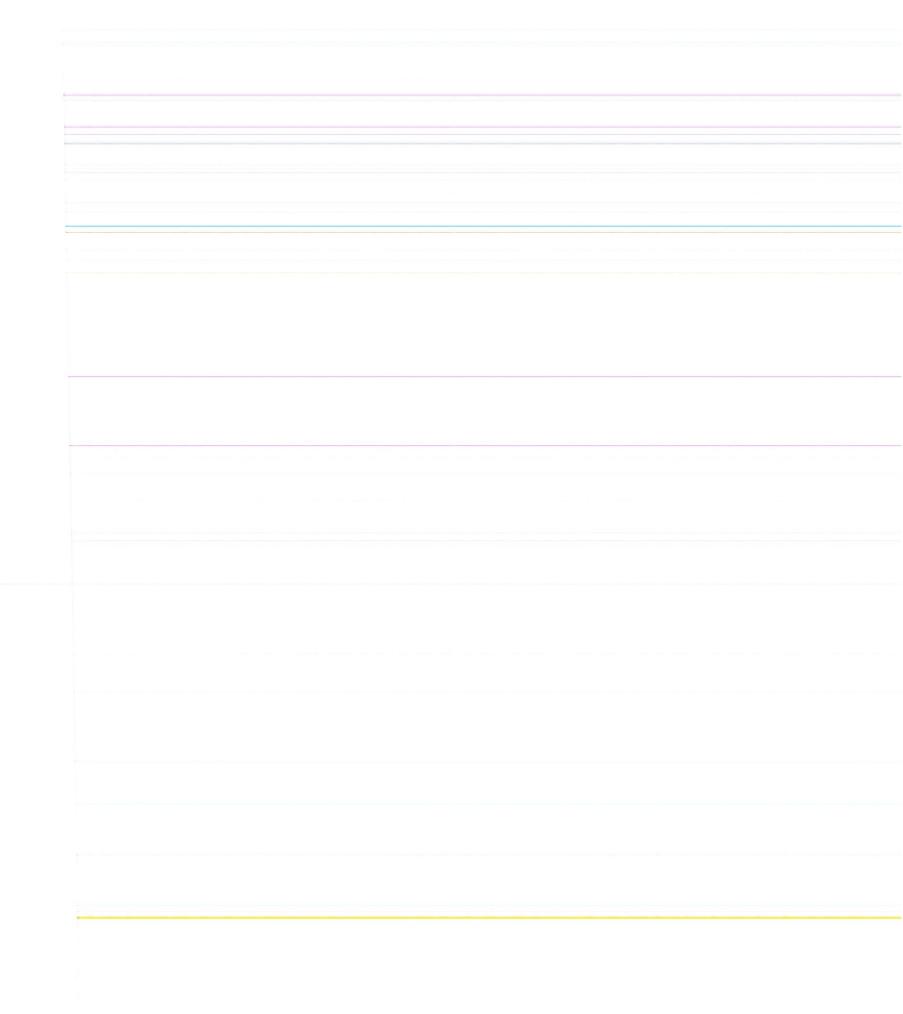
Stephen J. Staveski, AIA, LEED AP Principal, College/University Design Studio

cc: B. McCubbin, Bergmann Associates

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DRAFT

March 18, 2009

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#### Page 2 of 5

#### Scenario 4- 5th Floor:

- Program Judicial Affairs for expansion. Explore conferencing requirement and location to the public.
- Explore Facilities Services Director's and Chief Technology locations within the building.
- Explore Orientation's departmental requirements for moving some of their services back into Culkin.
- Add a HUB room for CTS (Certified Technology Services) in room #510, displacing Auxiliary Services.

**Scenario 6-** 5<sup>th</sup> Floor. The University is getting a new school, Communications, Media and Art. Explore the feasibility of adding a Dean Suite to the building.

**Scenario 7-** Explore the feasibility of adding a Conference "Zone" to the building, an area for private conferences, video conferencing and 2 "huddle" rooms.

Each of these scenarios will be explored in part, or as a whole and reviewed with Facilities. Bergmann Associates will prepare conceptual cost estimates for scenarios as directed by Facilities.

Based on the limited funding available for projects within the building, our schematic estimates will be based on minor mechanical manipulations within the space (diffuser relocation). We will include a budgetary cost estimate for: demolition/ construction, new furnishings, new finishes, lighting and miscellaneous additions to power/ data drops.

Hazardous-materials testing is not included in our scope of services for this proposal. Interior furnishings and finish selections are not included in this proposal.

#### Scope of Work

#### Site Survey:

- 1. Survey Existing Conditions to verify existing building conditions and university staff locations.
- 2. Prepare CAD documentation. (Bergmann Associates is planning on using BIM, Revit software. Note: At this time BA is not planning on inputting MEP data into the software, but this can be added in the future as projects develop.)
- 3. Prepare graphic block plans of the various departments.
- 4. Prepare existing furniture/ staff location plans for planning purposes.

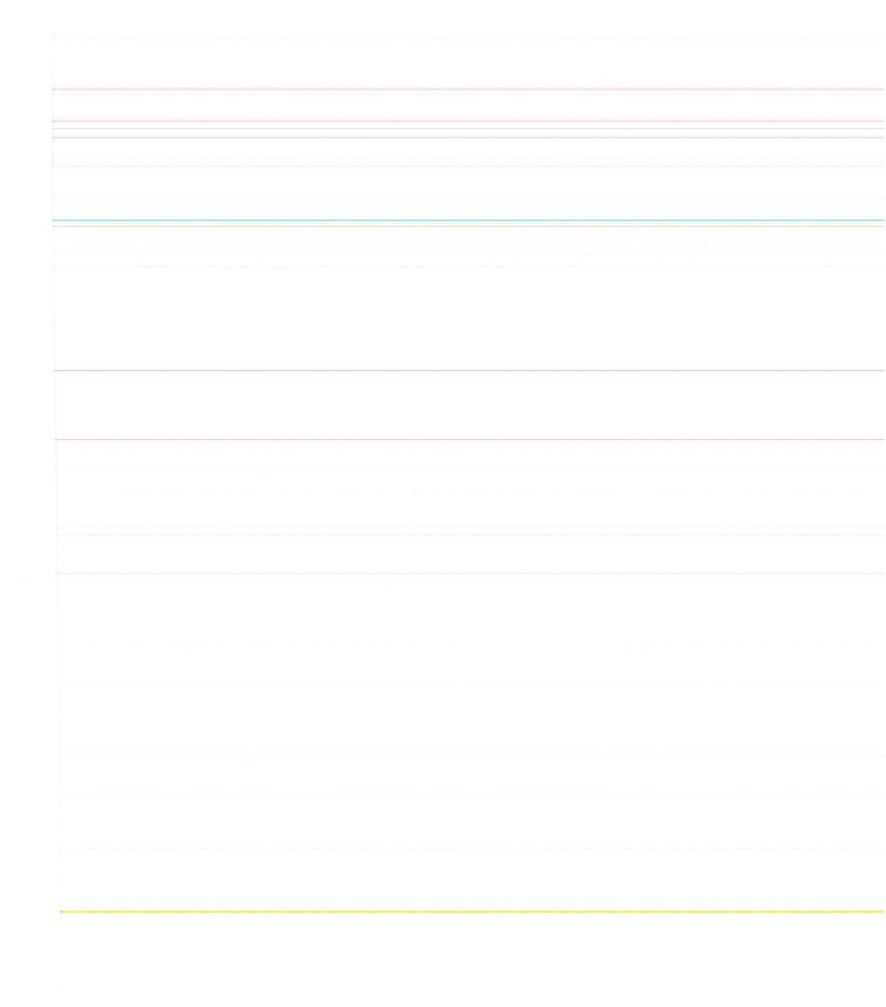
#### **Programming:**

1. Kick off meeting with Facilities to coordinate departmental Programming meeting.

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#### Page 4 of 5

3. Schematic documents and cost estimate.

#### Meetings

### I. <u>Programming:</u>

1. Attendance at fourteen (14) meetings (maximum) is included.

### II. Schematic Design:

1. Attendance at two (2) meetings (maximum) is included.

#### **Customer Provided Information**

- Access to the site to take existing photographs.
- Access to the various spaces for visual verification.
- Existing departmental location plans.

#### Fee

Bergmann Associates Lump Sum Fee is based upon the itemized tasks listed above as well as the SUNY Oswego fee guidelines:

Site Survey/ Documentation \$
Schematic Design \$
Reimbursable expenses
(Phase I - III) \$
TOTAL \$

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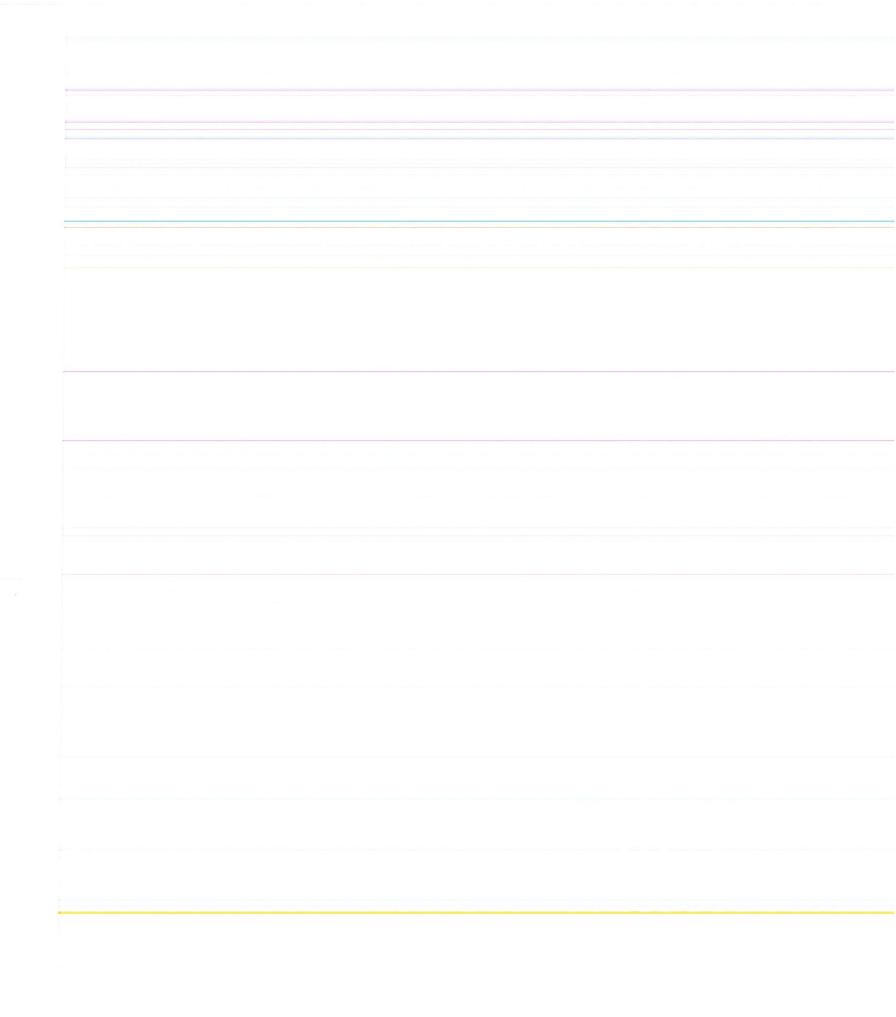
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### Sincerely,

## **BERGMANN ASSOCIATES**

Stephen J. Staveski, AIA, LEED AP

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## Page 5 of 5

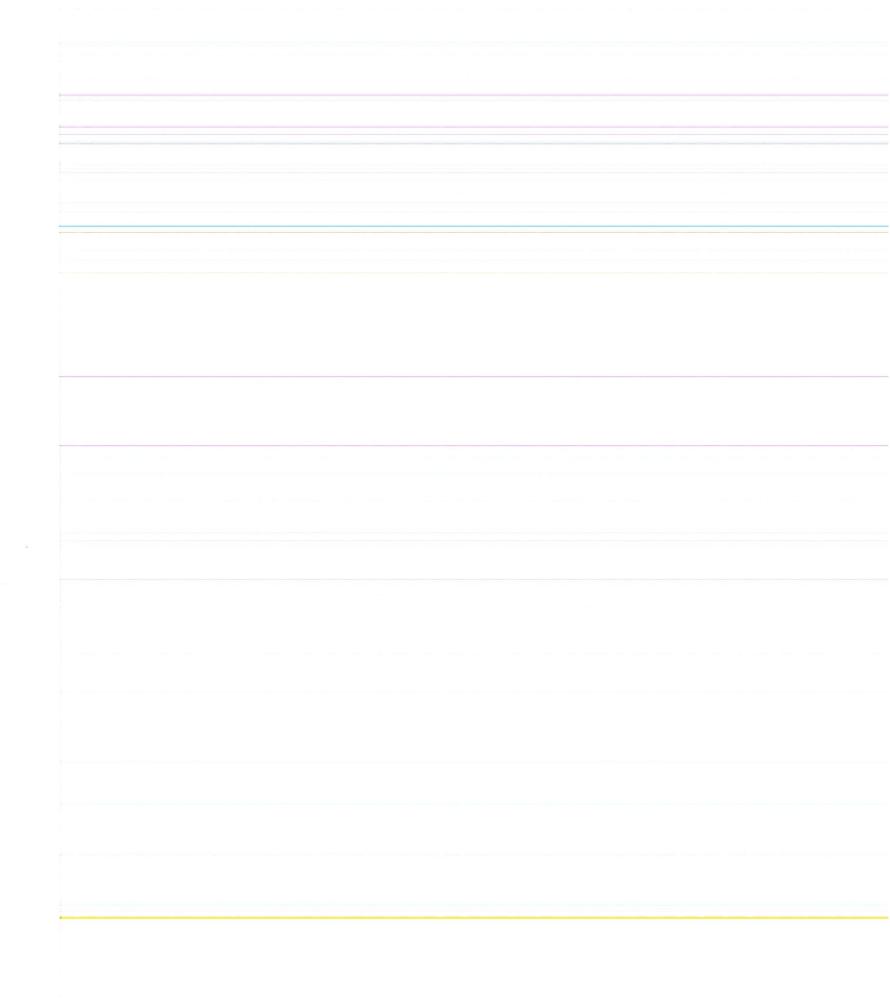
Principal, College/University Design Studio

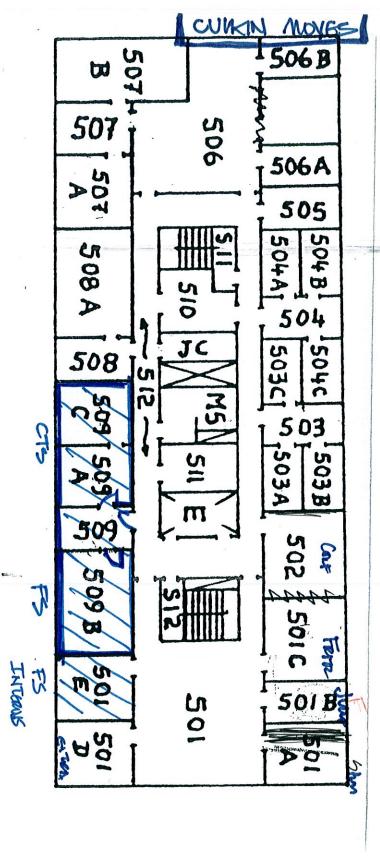
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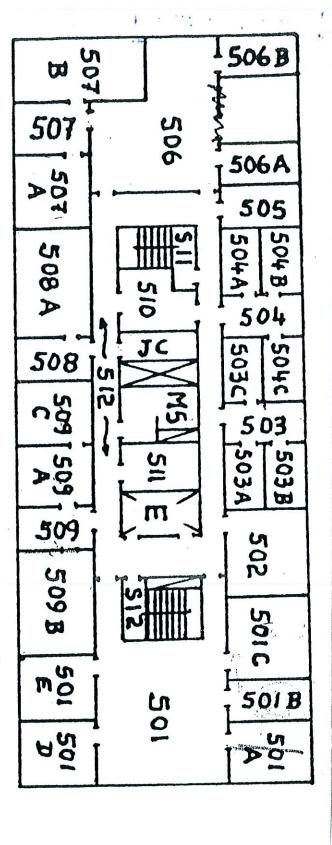
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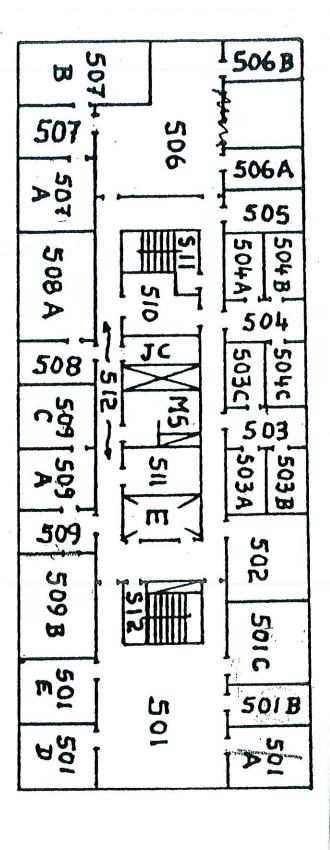
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# RE: Culkin 2<sup>nd</sup> Floor Estimate

## Tom,

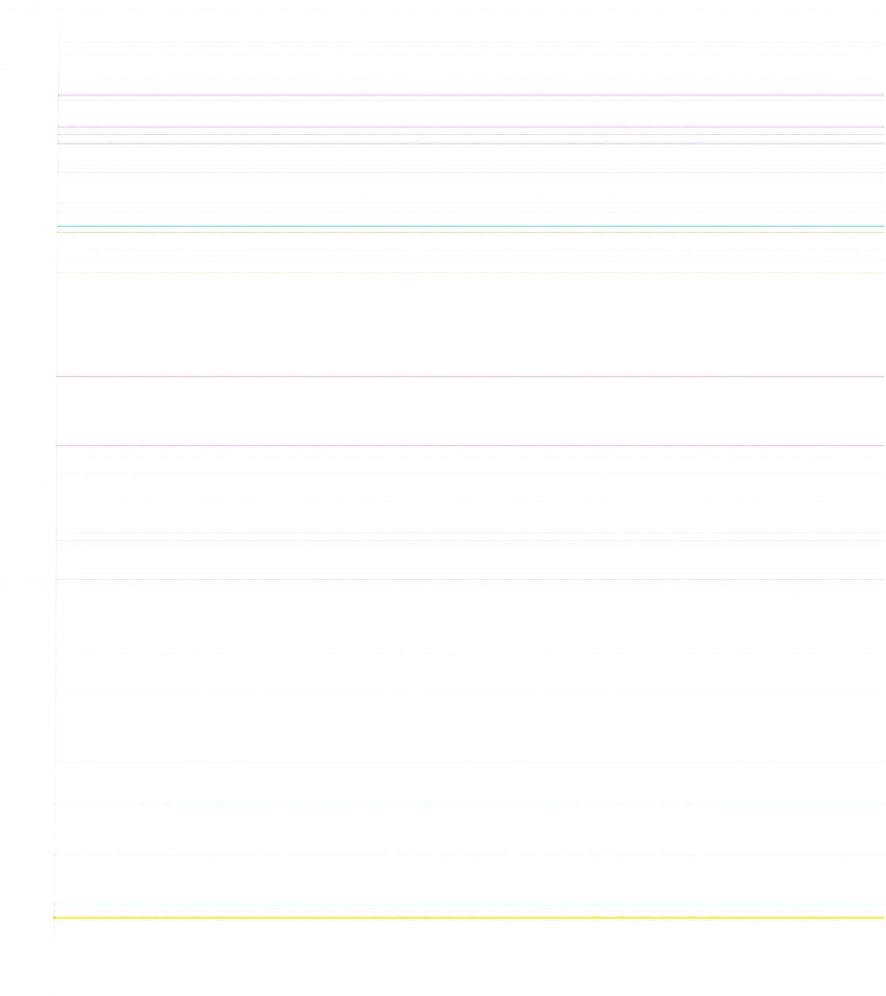
Based on the concept drawings that I reviewed and the following scope I came up with an estimate (labor and material) of about \$474,000. The 2<sup>nd</sup> floor is about 9100SF. The technology portion is part of the need to consolidate update the technology distribution in the building. We need to do this work to allow for this renovation and the other renovation/moves that will be coming.

# Scope:

New carpets, painting, ceilings and lights throughout the second floor makes up the majority of the work and budget. Electrical upgrades including a new panel box are included. New construction included 5 new doors and about 80' of new wall construction. Demolition was figured at 2 weeks labor.

Estimate:	
Carpet (\$5/SF)	45,000
Ceiling and Lights (\$20/SF)	180,000
Paint (\$2/SF using 3xFlr Area)	55,000
Electrical	20,000
New Construction	20,000
Demolition	20,000
Contingency (10%)	30,000
Furniture (\$1,000 per office)	25,000
Waiting Room	6,000
Technology Consolidation	74,000
Total	474,000





RE: Culkin 2<sup>nd</sup> Floor Estimate

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Tom,

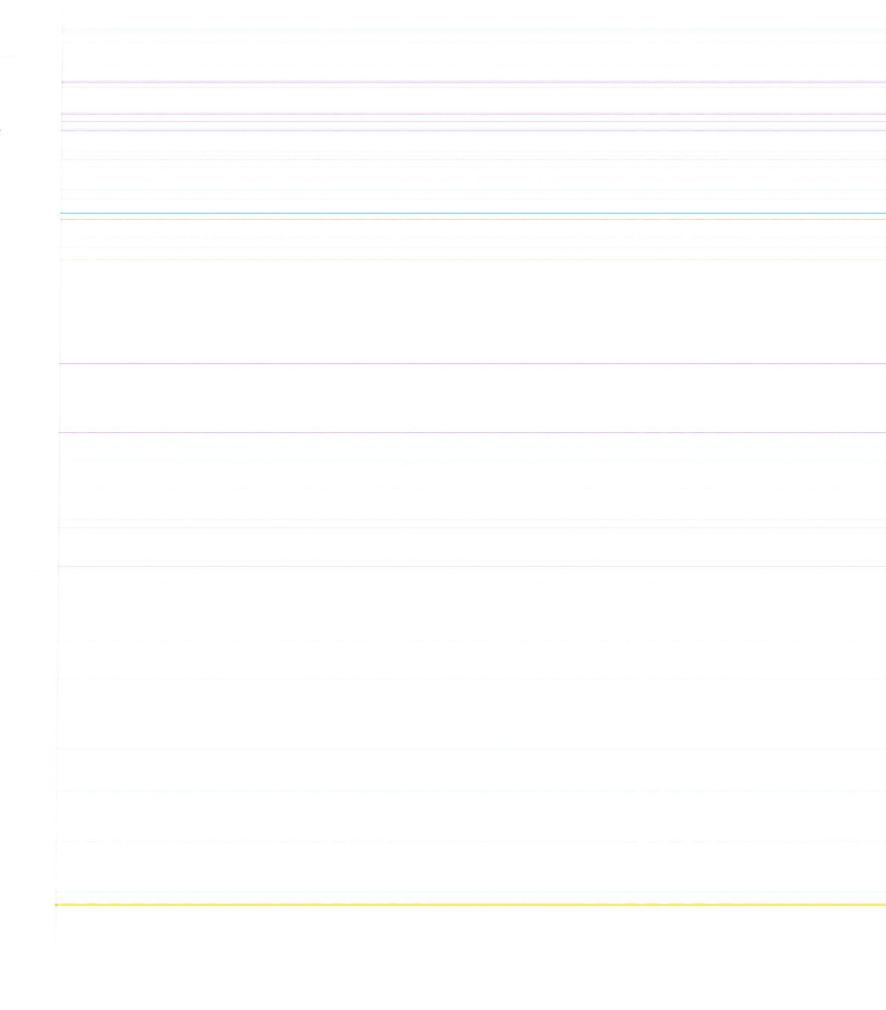
Based on the concept drawings that I reviewed and the following scope I came up with an estimate (labor and material) of about \$400,000. The 2<sup>nd</sup> floor is about 9100SF.

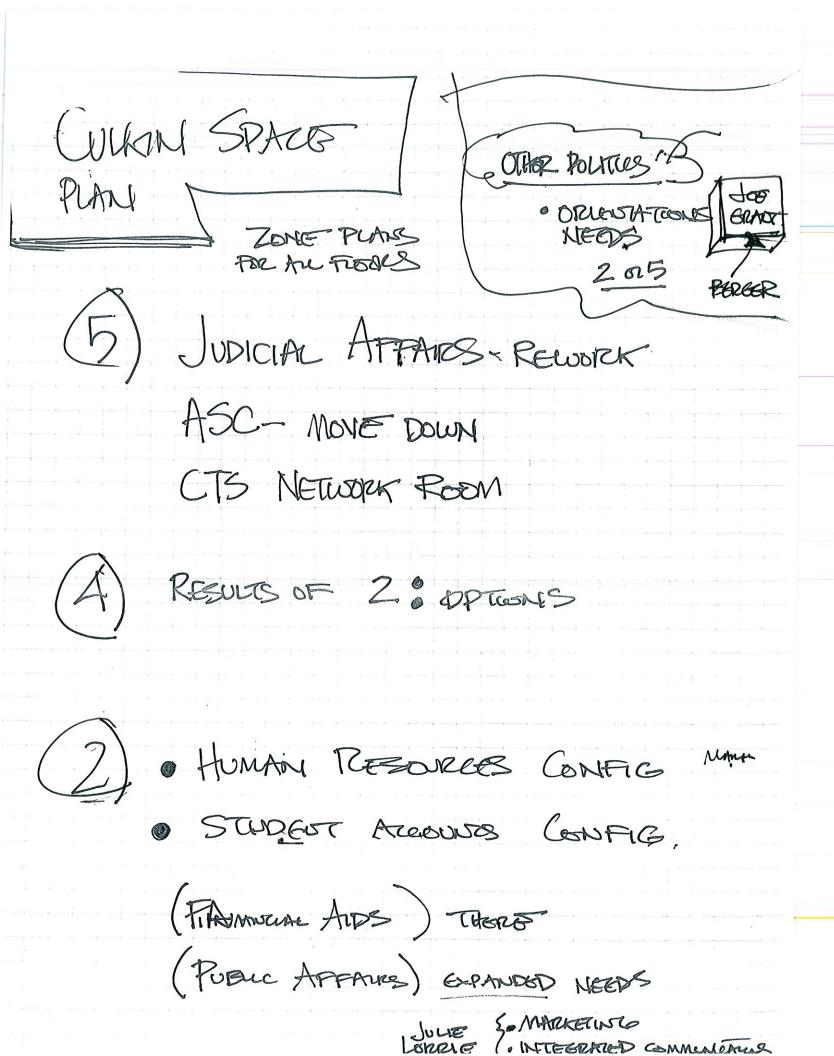
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Electrical	20,000
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Contingency (10%)	30,000
Furniture (\$1,000 per office)	25,000
Waiting Room	6,000
Total	400,000





# Culkin Hall

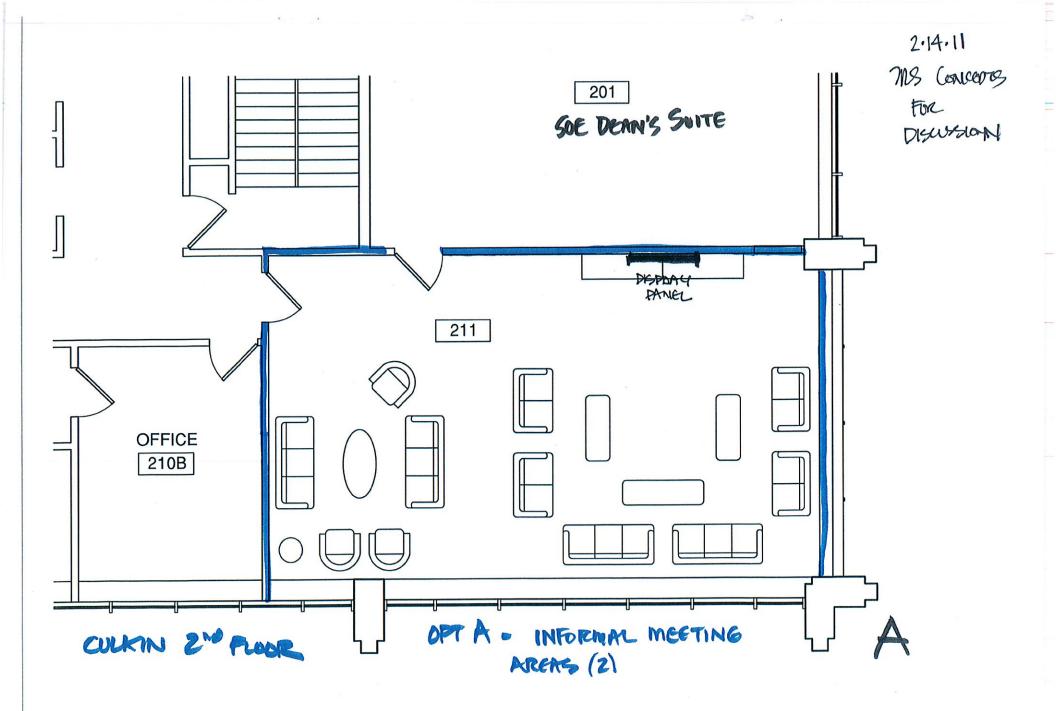
# <u>Large Meeting/Conference Rooms - Review in considering use for 211</u>

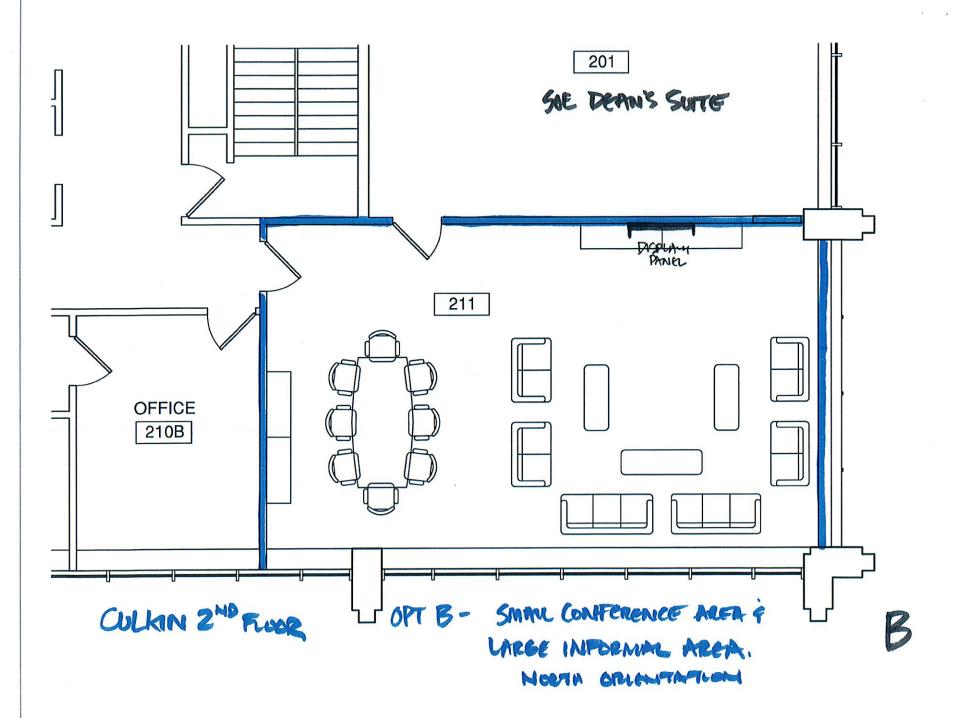
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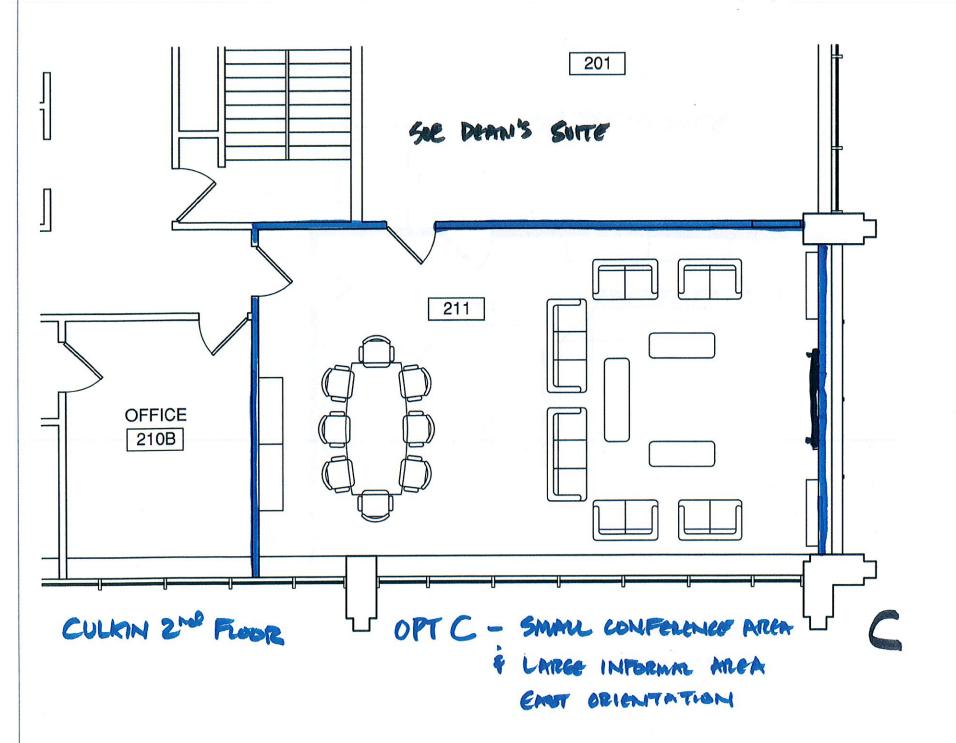
Room	Assignment/Scheduling	Capacity	y Layout	Technology Display	Size Sq Ft
706D	President's Exec Conference Room	17	Formal Table/Chairs	Technology Display Panel	480 sq ft
702	Provost's Conference Room 701	12-14	Formal Table/Chairs	Technology Display	325 sq ft
711	Student Affairs Conference Room 712	12-14	Formal Tables/Chairs	Requested Install of Display Project Scheduling	325 sq ft
610A	Academic Affairs Conference Room	8-10	Formal Table/Chairs	No Fixed Display, Drop Screen	240 sq ft
502	Student Affairs/Judicial Affairs and Human Resources	8-10	Formal Tables/Chairs	Technology Display Panel	225 sq ft

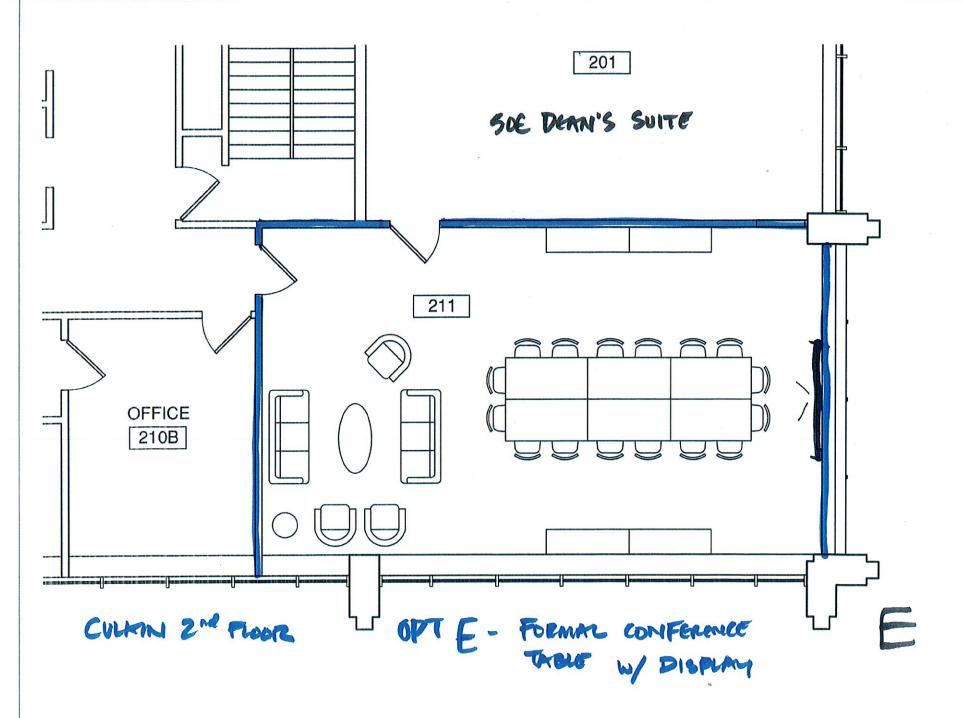
# Discussion on...

- "New" layout for old Admissions large reception area?
  - Very Large Area 640 sq ft
  - Is there a need for a different type of meeting space / visitor use space in Culkin Hall?
  - Formal vs Informal (soft seating) layout?
  - Academic Affairs to schedule via relocated adjacent SOE Dean's Suite
  - See Layout Concepts attached for establishing theme for use...









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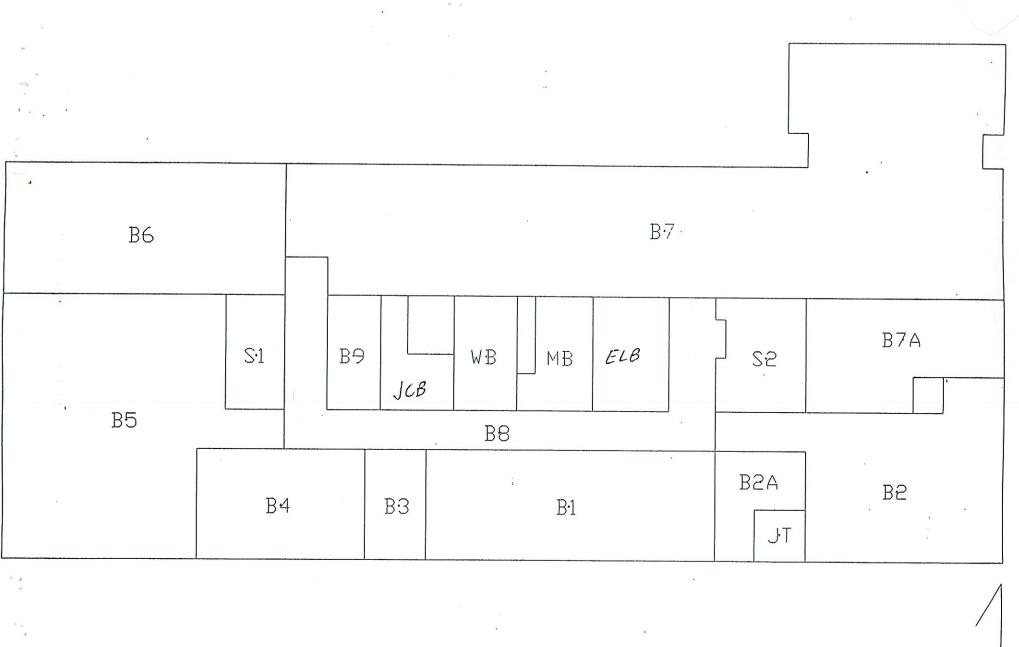
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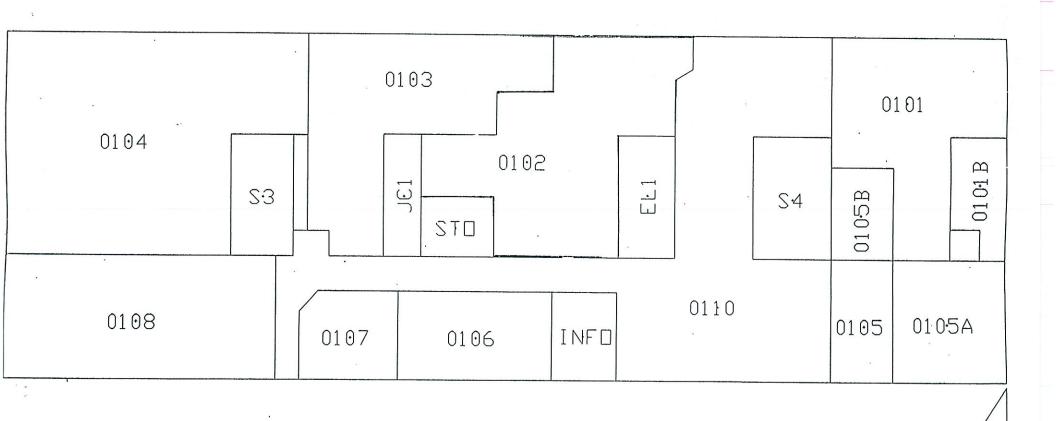
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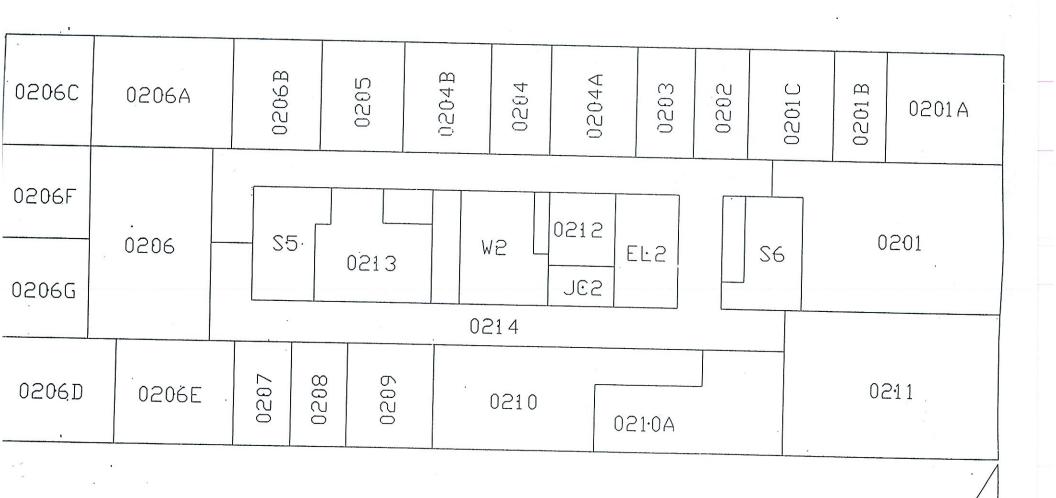
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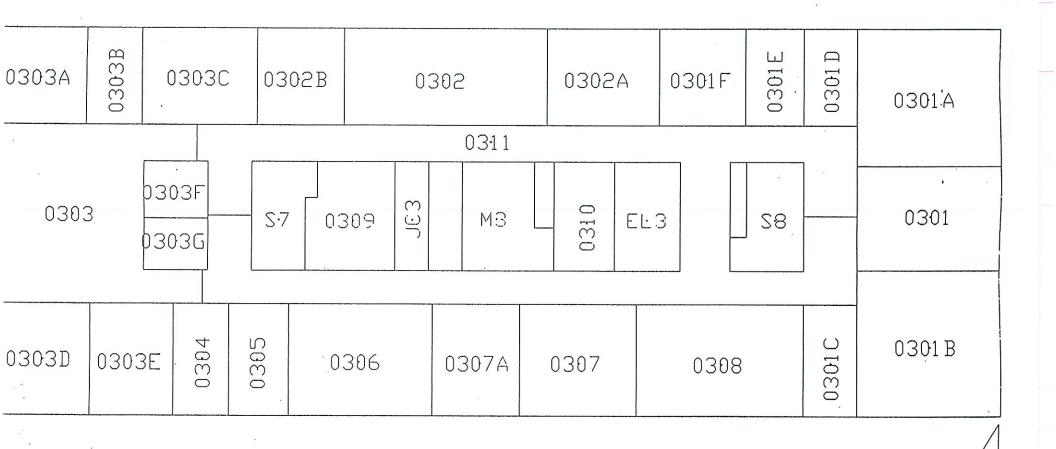
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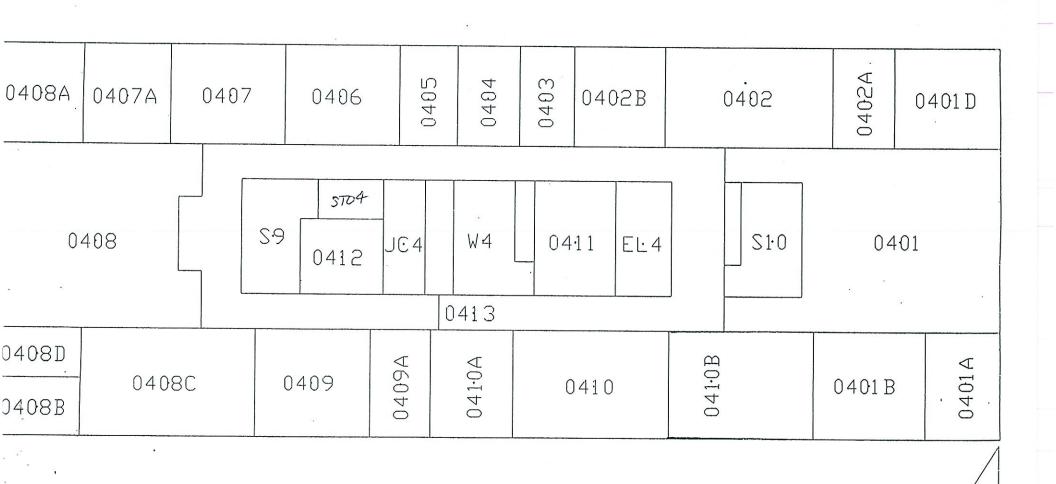
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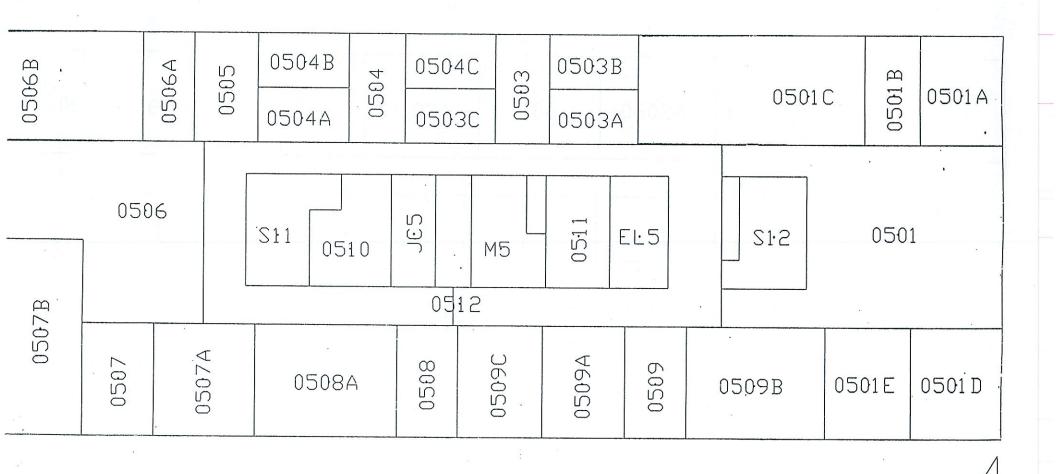
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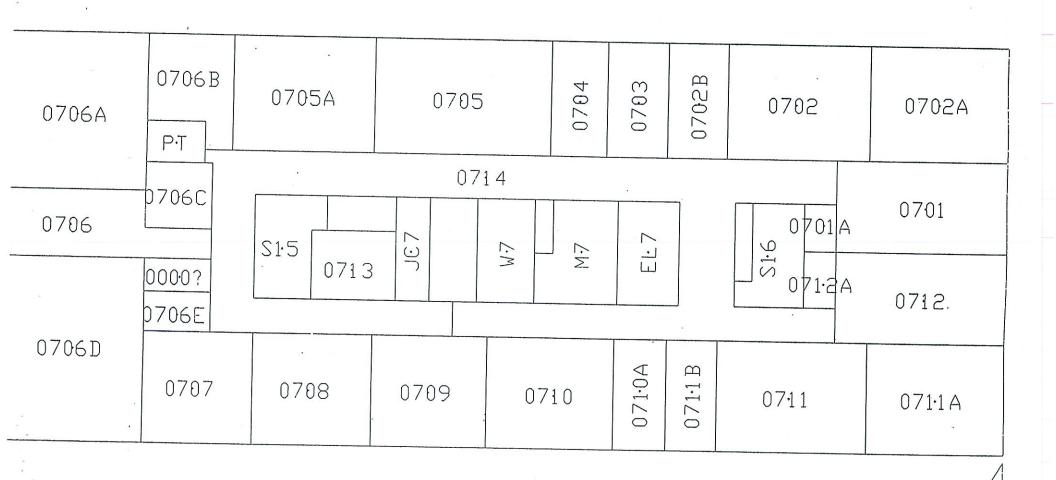
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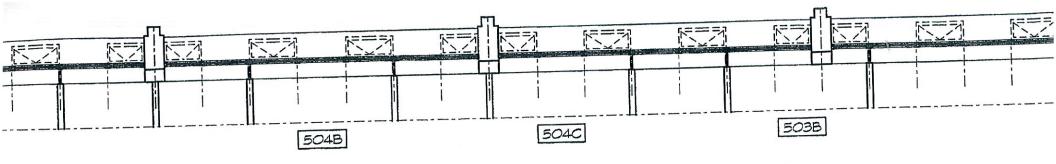
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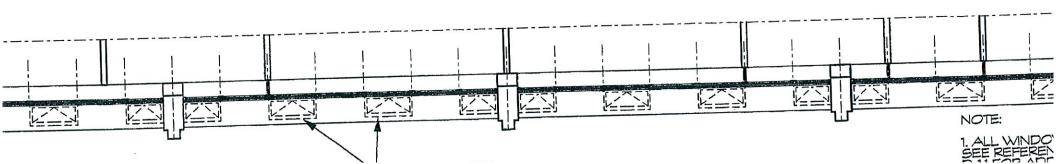
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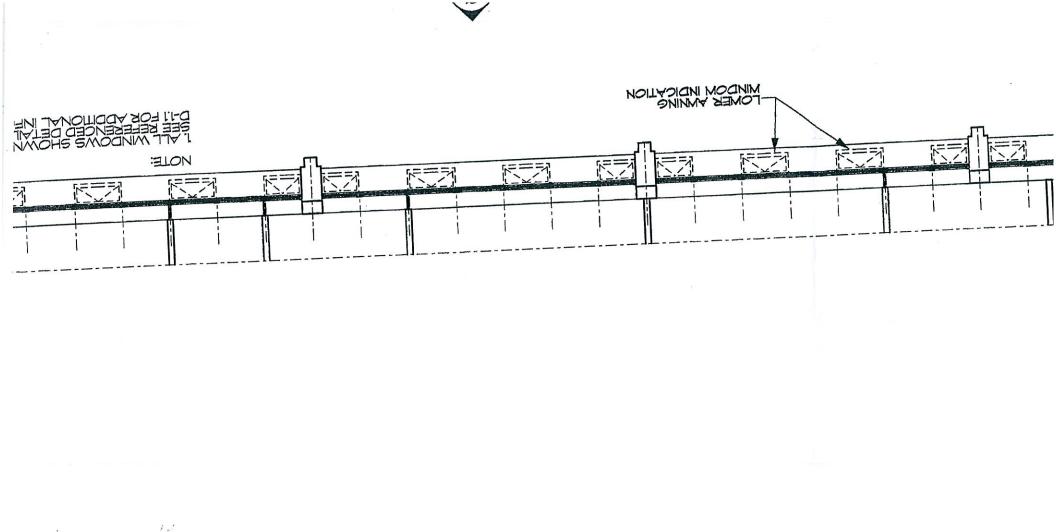
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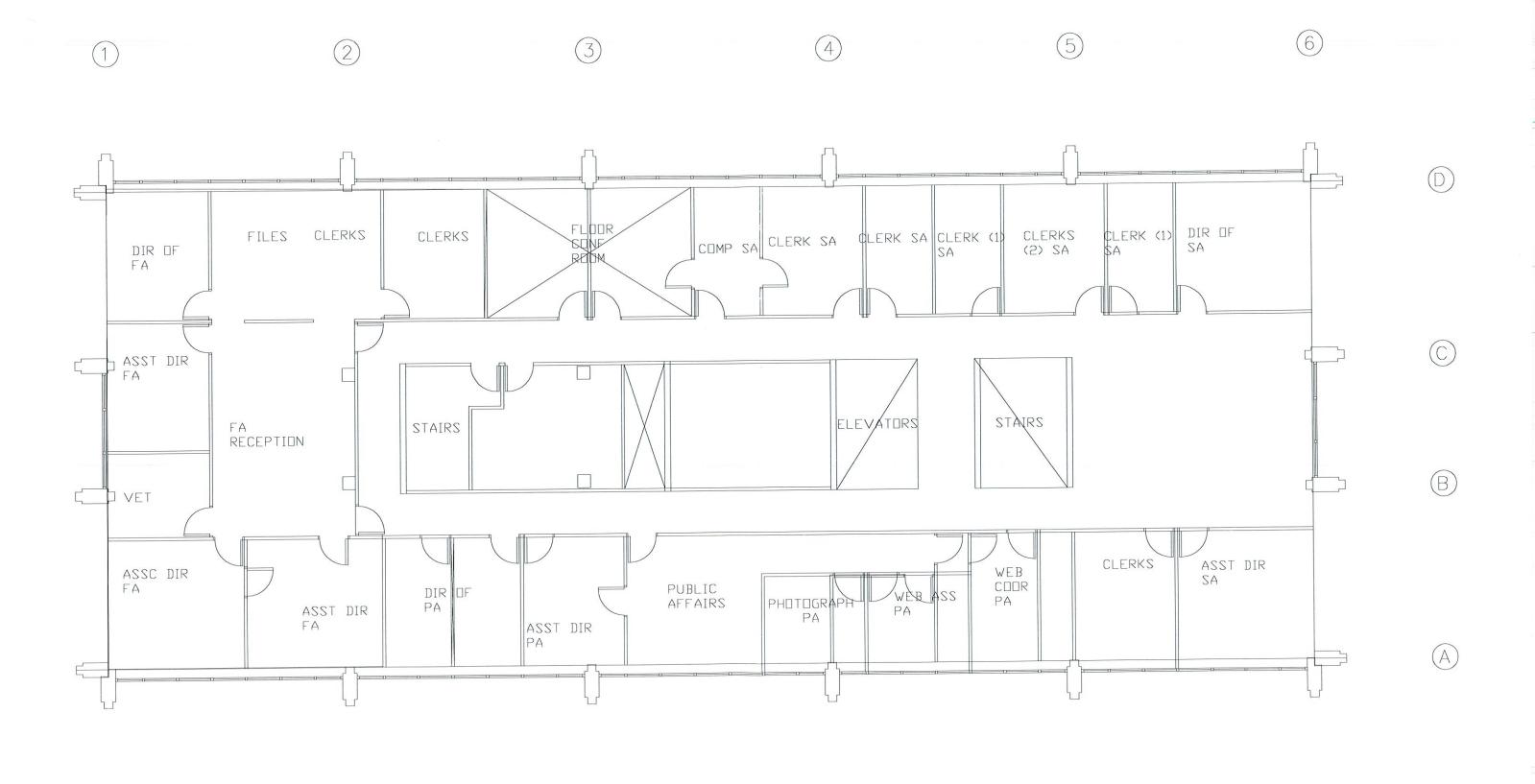
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