



SUNY Oswego
Facilities Services
Monthly Project Update

January, 2017

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| Project # | 100089 |
| Project Name | Mary Walker Health Center - Renovations |

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| Project Scope | The Mary Walker Health Center facility will be renovated to provide air conditioning, upgrade security and modernize the patient care and delivery spaces. Counseling Services, Lifestyles and Health Care areas will each be evaluated for proper space needs and reconfigured accordingly. Overall, the building will receive updated finishes, lighting, flooring and ceilings to create a modern, student-focused and welcoming facility. (MJL. 2016.05.12) |
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| Project Phase | D3 - Schematic |
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| Current Project Coordinator | Michael Lotito |
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| Consultants | QPK (Quinlivan, Pierik & Krause) |
| Contractors | |

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| Project Update | <p>January 9, 2017 (M. Lotito)</p> <ol style="list-style-type: none"> 1. Project status review meeting held on 10/17/2016; total budget to remain unchanged at \$3m. 2. Architect to re-start design to accommodate top priority items (AC, sprinklers, reception areas, etc.) with remaining items only as can be afforded within the budget. 3. Anticipate design to be complete by June, 2017. Bid in July, 2017. <p>Construction complete by September 2018.</p> |
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| Project Schedule | Project Start Date | 03/13/2015 |
| | Project Finish Date | 12/06/2019 |
| | Planning Start Date | 03/13/2015 |
| | Planning Finish Date | 04/27/2015 |
| | Design Start Date | 01/01/2016 |
| | Design Finish Date | 07/06/2017 |
| | Construction Start Date* | 09/28/2017 |
| | Construction Finish Date* | 12/06/2019 |
| | Equipment Start Date | |
| | Equipment Finish Date | |

*Construction Dates Include Warranty Period

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| Project Costs | Projected Budget | \$ 2,455,000 |
| | Projected Costs | \$ 372,897 |
| | Projected Budget Variance | \$ 2,082,103 |