



SUNY Oswego  
Facilities Services  
*Provide, Support & Serve*

## SUNY Oswego Facilities Services Monthly Project Update

June, 2018

|                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |
|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| <b>Project #</b>                                           | 100115                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                     |
| <b>Project Name</b>                                        | Commissary - Rehab Cold Storage                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |
| <b>Project Scope</b>                                       | Existing coolers and freezers have exceeded their useful life and cost about \$150k/yr to maintain. This project will provide for the removal and abatement of existing equipment and installation of new units as determined by programming and operations of the facility. Key goals of the project include increased energy efficiency, decreased load-in times to take deliveries into cooled spaces by the pallet-load and reduced ongoing maintenance costs.                     |                                     |
| <b>Project Phase</b>                                       | D3 - Schematic                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     |
| <b>Current Project Coordinator</b>                         | Michael Lotito                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                     |
| <b>Consultants</b>                                         | Dwyer Architectural LLC                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Erdman Anthony Consulting Engineers |
| <b>Contractors</b>                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |
| <b>Project Update</b>                                      | <p>June 4, 2018 (M. Lotito)</p> <p>1. Single bid received in March 2018; over-budget. Will re-bid in September 2018.</p> <p>2. Design team developing lower-cost options to bid in October should the full project scope still be over budget in September. Design review meeting held on 11/3/2017 w/ Erdman Anthony, Aux Services, AVP and FM&amp;O.</p> <p>3. Updated cost estimate and final documents due in July 2018, construction period to be April through August, 2019.</p> |                                     |
| <b>Project Schedule</b>                                    | <b>Project Start Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 03/11/2016                          |
|                                                            | <b>Project Finish Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 10/02/2020                          |
|                                                            | <b>Planning Start Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 03/11/2016                          |
|                                                            | <b>Planning Finish Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 04/25/2016                          |
|                                                            | <b>Design Start Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 07/04/2017                          |
|                                                            | <b>Design Finish Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 02/23/2018                          |
|                                                            | <b>Construction Start Date*</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 11/14/2018                          |
|                                                            | <b>Construction Finish Date*</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 10/02/2020                          |
|                                                            | <b>Equipment Start Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                     |
| <b>Equipment Finish Date</b>                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |
| <small>*Construction Dates Include Warranty Period</small> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                     |
| <b>Project Costs</b>                                       | <b>Projected Budget</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$565,500                           |
|                                                            | <b>Projected Costs</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$96,847                            |
|                                                            | <b>Projected Budget Variance</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$468,653                           |